

**MISSION STATEMENT:** A Destination to... Serve. Learn. Love. Lead...as Disciples of Christ.

**Parish Identity:** Be Christ Inspired, joyfully live our call

## **St. John XXIII School Advisory Commission**

### **AGENDA**

**Tuesday, January 14th, 2025**

**6:30 PM – 8:00 PM**

**School Office**

**Members Present:** Marie Lippe, Daniel Hubacek, Dave Didier, Barb Worzalla, Erin Brewster, Sandra Pessaro, Bill Lundgren, Nikki Kiss, Rachel Lorier, Sarah Karasch.

**Members Excused:** Randy Jerome

**Ex Officio:** Marie Lippe – Principal, Fr Pat Wendt, - Faculty member, Erin Brewster, Staff

- 1) Call to order & Roll Call
  - a. 6:35 PM
  - b. Not Present: Sandra, Rachel and Nikki
- 2) Opening Prayer/School Mission Vision/Parish Identity Statement
- 3) Review & Approve December Meeting Minutes
  - a. <https://docs.google.com/document/d/1nWb-HmwsLxmSb6x1ujudoNQ2xt2vkGVp/edit>
  - b. Motion to Approve: Dave | 2nd: Sarah
- 4) Parking Lot Monitor - Sarah Karasch
- 5) Public Comment
- 6) Pastor update - Father Pat
  - a. Parish is still working on Stewardship - Looking at budget for next year (\*Reminder to submit if you have not already)
  - b. Pastoral Council - Continues to work on survey sent out (enhancing Sunday Worship Mass and engaging families and celebrate with Parish)
  - c. Special Mass this Saturday (signing the whole Mass with voice interpreter)
- 7) Principal update - Principal Lippe
  - a. Enrollment Update
    - i. 5 new students joined in January (3 middle school students | 2 Pre-3)
    - ii. Current Pre-3 (25)
    - iii. Next year Pre-3 (15 currently) K5 (23 | 2 new students)
  - b. Superintendent Update
    - i. Visit from Archdiocese Ed Foy last week - Thrilled with the joy of the staff and students. We received good feedback. January 21st we will receive the Accreditation report and determine next steps for applying.
  - c. Parking Lot Safety

- i. Getting better! Not an ideal parking lot but rethinking the process for next school year. The Food Pantry will be moving so there is potential to move the parking/waiting situation.
- d. PWSSD Safety Meetings - Quarterly (Marie and Erin attending)
- 8) School Advisory Commission
  - a. Tuition & Budget - Bill Henkle
    - i. The Personnel Committee recommendation is for 3% staff salary increase for 2025-2026.
    - ii. Recommending a 3% match of tuition increase
      - 1. Dave Didier motions to approve the 3% tuition increase | Barb 2nd
- 9) Committee Updates
  - a. Parent Teacher Organization - Bill Lundgren
    - i. Progressive Jackpot Winner (January)!
    - ii. 12 months of BINGO complete - Gross: \$42,036 | 72% cash business | \$362 credit card fees
    - iii. Mother/Son Bowling Event is this Friday (all 90 spots filled)
    - iv. Winter Gymboree (Gym on Sunday afternoons - January-March)
  - b. Marketing & Development - Erin
    - i. Key Event - 10 VIP Tables (145 attendees in total so far)
      - 1. 25th Anniversary
      - 2. 3 Honorees (Davel, Chilinski, Mrs. Zirbes)
      - 3. Pear and Simple Shopping Event (Valentine's Day)
    - ii. CSW coming up in two weeks
  - c. Pastoral Council - Sandra
    - i. No meeting in December
- 10) Athletics Update - (Anonymous Donor) Donated 100 Bucks tickets (celebration for all athletes and their families)
  - a. New policy regarding volunteers for next year
- 11) Closing Prayer –
- 12) Motion to adjourn
  - a. 8:00 PM Sarah Karasch

---

*We were made to thrive*

*Heavenly Father,*

*O Holy Spirit, we come before you today, humbly asking for your presence as we begin this meeting. Fill our hearts with your wisdom and grace, so that our discussions may be guided by truth and love. Grant us clarity of thought, respectful dialogue, and the strength to make decisions that honor You. May we be united in purpose, working together to achieve what is best for all involved. We pray this in Jesus' name, Amen*

*Closing Prayer:*

*Father, we want to thank you for being with us throughout this meeting. Your presence has been in this place from the start to the end, and we want to say thank you. Lord, as we leave this place, let us go out there and be the salt and light. May we put into practice what we have discussed and learned. Help us to make a difference in this world for the glory of your name. Lord, where we drifted and said things that do not bring glory to your name we ask you to forgive us. In Jesus' name, we believe and pray, Amen.*